

August 8, 2008

NOTICE TO RESIDENTS OF THE MILWAUKEE AREA
TECHNICAL COLLEGE DISTRICT, WISCONSIN

A regular open meeting of the **EDUCATION, SERVICES, AND INSTITUTIONAL RELATIONS COMMITTEE** of the Milwaukee Area Technical College District Board, Wisconsin, will be held in the **BOARD ROOM (ROOM M210)** of the **MILWAUKEE AREA TECHNICAL COLLEGE**, 700 West State Street, Milwaukee, Wisconsin on **Thursday, August 14, 2008**, beginning at **5:00 P.M.*** The agenda** for said meeting is presented as follows:

The agenda for said meeting is presented as follows:

A. Roll Call

B. Compliance with the Open Meetings Law

C. [Approval of Minutes – June 19, 2008 - Attachment 1](#)

D. Comments from the Public

E. Action Items

1. [Tentative Meeting Schedule – Attachment 2](#)
2. [Resolution to Approve Scope Proposal – Sustainable Facilities Management Program – Attachment 3](#)

F. Discussion Items

1. None

G. Information Items

1. [Quarterly Advisory Committee Report – Attachment 4](#)
2. [Final Construction/Renovation Budget – Attachment 5](#)
3. Enrollment Update

H. Miscellaneous Items

1. Communications and Petitions
2. Information Items

I. Old Business/New Business

1. Date of Next Meeting: **TBA**
Board Room (M210)
Milwaukee Campus

Committee Members: Royal, Michalski, Rossetti

- * **Other members of the MATC Board may be present, although they will not be participating as members of this committee. This meeting may be conducted in part by telephone. Telephone speakers will be available to allow the public to hear those parts of the proceedings that are open to the public.**
- ** **Action may be taken on any agenda item, whether designated as an action item or not. Agenda items may be moved into Closed Session for discussion when it becomes apparent that a Closed Session is appropriate under Section 19.85 of the Wisconsin Statutes. The Board may return into Open Session to take action on any item discussed in Closed Session.**

Reasonable accommodations are available through the ADA Office for individuals who need assistance. Please call 414-297-6221 to schedule services at least 48 hours prior to the meeting.



DRAFT

Attachment ESIR - 1

**MILWAUKEE AREA TECHNICAL COLLEGE DISTRICT BOARD
EDUCATION, SERVICES, AND INSTITUTIONAL RELATIONS
June 19, 2008**

CALL TO ORDER

The regular monthly meeting of the Education, Services, and Institutional Relations Committee of the Milwaukee Area Technical College District Board was held in open session on Wednesday, June 19, 2008, and called to order by Chairperson Baker at 5:00 p.m. in the Board Room, Room M210, at the Milwaukee Campus of Milwaukee Area Technical College.

ITEM A: ROLL CALL

Present: Ms. Lauren Baker, Mr. Fred Royal

Absent: Dr. Victor Rossetti

ITEM B: COMPLIANCE WITH THE OPEN MEETINGS LAW

The Education, Services, and Institutional Relations Committee meeting was noticed in compliance with the Wisconsin Open Meetings Law.

ITEM C: APPROVAL OF MINUTES – May 15, 2008 – Attachment 1

Motion: The minutes were approved without objection.

Action: **Motion approved.**

ITEM D: COMMENTS FROM THE PUBLIC

ITEM E: ACTION ITEMS

None

ITEM F: DISCUSSION ITEMS

F-1 Quarterly Child Care Update – Attachment 2

Discussion: Dr. Vicki Martin introduced Ms. Patricia Martinez, childcare liaison to highlight the Quarterly Child Care Update. Ms. Martinez noted that the MATC Foundation submitted a proposal to the Herschfeld Corporation for funding in the Early Childhood Program and were awarded \$53,000.

F-2 AQIP Status Report and QRP Process for 2008-09 – Attachment 3

Discussion: Dr. Martin introduced Dr. Evonne Carter, associate provost to highlight the new process to be used in 2008-09. Dr. Carter reviewed the MATC indicators that will be used for the next year as well as the schedule of programs that will be presented over the next five years. The new software that was secured from Fox Valley that will document our QRP progress was shown via the Internet.

F-3 Green Initiatives of the College – Attachment 4

Discussion: This is a result of the actions of the Sustainability Committee which is co-chaired by Mr. Michael Sargent, vice president, Finance and Dr. George Stone. MATC has received grant money for several of these activities. The Sustainability Committee is actively involved with We Energies, Johnson Controls and the WTCS Foundation to promote sustainability and renewable energies. Mr. Royal noted that he would suggest that the Administration be more aggressive in utilizing renewable energies at the college. Ms. Baker also noted that the college should be more aggressive in taking the lead in alternative technologies in the classroom. Dr. Martin explained that the program areas are moving ahead aggressively to incorporate green technologies.

ITEM G: INFORMATION ITEMS

G-1 Enrollment Update

Discussion: Ms. Barry noted that enrollment is up 9% for the Summer, 2008 semester.

G-2 Service Learning Update

Discussion: Dr. Martin introduced Dr. Courtney Marlaire, associate dean, Liberal Arts & Sciences and Ms. Emily Adams, Americorp Vista Volunteer for Service Learning. Dr. Martin noted that our Service Learning Department is a highly regarded model among the WTCS. Dr. Marlaire was given the 2008 Wisconsin Campus Compact Community-Based Learning Administrator Award for her outstanding efforts to support service-learning. Handouts were distributed. Dr. Marlaire briefly highlighted the unique opportunities that are available in the partnerships with MATC because of the technical programs that we offer. Ms. Adams highlighted the programs that have been led by MATC.

ITEM H: MISCELLANEOUS ITEMS

H-1 COMMUNICATIONS AND PETITIONS

H-2 INFORMATION ITEMS

ITEM I: OLD BUSINESS/NEW BUSINESS

Date of Next Meeting: August, 2008

Milwaukee Campus, Board Room (M210)

ADJOURNMENT

The Committee adjourned at 5:44 p.m.

Respectfully submitted,

Michele M. Conroy

Michele M. Conroy
Administrative Specialist to the Provost

ATTACHMENT ESIR – 2

**TENTATIVE EDUCATION, SERVICES, AND INSTITUTIONAL RELATIONS
COMMITTEE MEETING SCHEDULE**

2008-2009

Thursday, August 14, 2008
Thursday, September 18, 2008
Thursday, October 23, 2008
Thursday, November 20, 2008
Thursday, December 18, 2008
Thursday, January 22, 2008
Thursday, February 19, 2008
Thursday, March 19, 2008
Thursday, April 23, 2008
Thursday, May 21, 2008
Thursday, June 18, 2008

Meetings are held at 5:00 p.m. in the Board Room M210

ATTACHMENT ESIR - 3

Resolution to Approve the Scope Proposal For New Program Titled Sustainable Facility Operations (10-xxx-x)

Background Information:

The MATC Strategic Plan for 2007-2014 includes ensuring sustainability as one of its five strategic goals. This goal included objectives relating to leadership in sustainability, education in the field, and promoting environmental literacy.

This program is designed to help MATC meet all of these objectives and to meet this strategic goal. Students would learn how to conserve energy use by a facility by studying energy use trends and developing an optimal energy use plan that would meet the needs of the facility while using the minimum amount of energy necessary, saving the facility money in energy costs.

An inspection of facilities and plant managers' job descriptions from facilities owners member organizations, the City and County of Milwaukee, and the Southeastern Wisconsin Human Resource web sites reveal strong energy systems accountability. Specifically, these job descriptions explain that a facilities/plant operators, technicians, and managers' essential function is to plan and coordinate activities that contribute to the overall physical plant's performance.

Interest in sustainability is high, as evidenced by attendance at recent energy summit conferences hosted by MATC. This program will augment that interest and move MATC toward a sustainable future for Southeast Wisconsin.

Resolution

BE IT RESOLVED, that the District Board of the Milwaukee Area Technical College submit a request to the Wisconsin Technical College System for consideration and approval of the Scope Proposal needed to create the new program titled **Sustainable Facility Operations**.

08/08/08

Needs Assessment

Scope and Methods Proposal

for

Sustainable Facilities Operations Program Code: 10-481-1

Participants

Names, addresses, E-mail addresses and phone numbers will be taken from the directories of: 1) International Facilities Managers Association, 2) Builders, Owners and Managers Association, 3) Building Engineers Group and 4) Energy Engineers Association, 4) government directories 5) major hospitals 6) insurance companies, 7) energy services providers and 8) real estate management businesses. Bias is existent to the extent that only individuals who belong to these associations or organizations are represented in the sample. Job titles will be used to differentiate between facilities related jobs and other occupations found in these directories. The hiring authority for occupational titles such as: facilities manager, plant manager, operations manager, director of physical plant, energy manager and plant operations manager, sustainability coordinator or manager, energy manager, energy auditor, energy technician, renewable energy coordinator or manager and similar titles are our target respondents. These are the individuals who are involved with hiring the people who do the selection, installation, operations and maintenance of energy systems in various types of plants and facilities

and are directly involved with sustainable practices and technologies as well as energy purchase and use.

An inspection of facilities and plant managers' job descriptions (JDs) from the member organizations referenced above, City and County of Milwaukee, South Eastern Wisconsin Human Resource web sites and web postings reveal strong energy systems accountability. Specifically, these JDs explain that a facilities/plant operators, technicians and managers' essential function is to plan and coordinate activities that contribute to the overall physical plant's performance.

Respondents' job titles included words such as manager, director and supervisor. Virtually all facilities-plant managers' JDs indicate some level of human supervision while many JDs specify training and development, hiring, firing, corrective action, evaluation, promotion and other supervisory and leadership responsibilities. JDs show that the facilities/plant manager has direct control over training programs as well.

Most JDs show financial responsibilities for both capital and operations and maintenance (O&M) budget development. Energy utility budgets (electric, natural gas, water, steam, chilled water, coal, propane, oil and other utilities) are part of the O&M budget while energy innovation feasibility, design, installation and demonstration are most often part of the capital budget. Alternatively, some organizations separate O&M from capital by a specific dollar amount. For example, if a project has a total cost exceeding \$25,000.00 it would be considered a capital investment and may be subject to a cost benefit analysis while a project with a total cost under \$25,000.00 may be considered an O&M project. In each instance, however, energy innovation

implementation (capital) and performance (O&M) is managed directly by the facilities/plant manager. Our survey targets the hiring authority as the respondent.

Every JD in the sample will specify that energy systems knowledge is required and that the facilities and plant manager would make decisions and suggestions about energy system improvements and the organizations sustainability initiatives. Overall, facilities and plant managers are responsible for: 1) energy innovation procurement and turnkey installation, 2) commissioning, operations and maintenance of such innovations during their service life, 3) training and development programs associated with energy innovation equipment and systems, 4) energy systems budget development, 5) utility budgeting, 6) keeping abreast of the latest development in the energy industries to continually upgrade equipment, systems and people along with green practices and technologies.

Procedures

The U.S. postal service will be used to send out 30 letters of introduction in advance of the actual survey on September 1, 2008. Following Dillmann's (1978) procedure, this cover letter emphasized a reasonable explanation of the study, its benefits to the group and the importance of the respondent's response to the study's success. The letter will be reproduced on MATC letterhead stationary with the recipient's name and address on the envelope. Each letter is personally signed by me.

The first round of survey mailings will take place three business days after the introductory letter. A survey instrument will be composed of items and constructs. Cover letter, survey and a self addressed stamped envelope will be carefully folded in an official MATC envelope. All documents will carry the MATC letterhead.

Exactly one week after the survey mailing an e-mail follow-up will be sent to all recipients of the first mailing. The first round of e-mails will be individually typed with the respondent's name, e-mail address and my e-signature. The text on this e-mail will be written as a thank you for those who have already returned their questionnaires and a reminder to those who have not. A second follow-up e-mail will be sent to respondents exactly three weeks after the original mail-out. This three-week follow-up e-mail will inform them that their questionnaire has not been received and will include a restatement of the basic appeals from the original cover letter and an attachment questionnaire that the respondent could easily tab through and return as an attachment. The third and final follow-up e-mail will be dispatched seven weeks after the original mailing. It will consist of the cover letter statement and still another attached questionnaire (Dillman, 1978).

A final effort will be made with telephone survey interviews where I personally asked the questions on the survey while filling in the survey instrument for respondents in order to attain a final return rate.

Analysis

Each of the three areas of emphasis that have been identified: 1) facilities manager/operator, 2) energy technician, and 3) renewable energy/sustainability professional will be looked at separately. Frequency distributions of the three will be in table format where the number of jobs projected in each area will have a respective total.

Facilities managers/operators are individuals who are responsible for the physical plant and its performance relative to energy, maintenance and operations. These positions have further responsibility for recycling, waste disposal, housekeeping, energy management, maintenance management, new system installation and upgrades, HVAC,

grounds keeping, fire, life & safety systems, and a host of other systems such as telephone, data, and at times, transportation.

Energy technicians are responsible for scheduling, trouble shooting, programming and integration of controllers and equipment found in and around buildings in industrial and commercial settings. Energy technicians may work in-house for an organization or with an energy services provider. These individuals may be commissioning agents, energy auditors, measurement and verification specialists as well.

The last emphasis is the *renewable energy/sustainability professional* concentration. This has an obvious direct link to sustainability and is also linked to facilities personnel and energy technicians. However, this area may be separated into two divisions: 1) manufacturer, installer, maintainer and operator of a renewable technology such as photovoltaic system, wind turbines, geothermal or solar thermal systems and 2) the sustainability professional. Sustainability professionals are members of a relatively new industry. These individuals are responsible for keeping track of energy performance, recycling programs, marketing the sustainability agenda inside and outside of the organization, LEED projects, legal issues surrounding government regulation and general sustainable practices and technologies at a higher level and spend considerable time composing reports and presentations. Admittedly, this aspect of the program is under exploration and success depends on energy pricing structures, materials availability and demand for sustainable practices and technologies. Therefore, I am suggesting that the survey include several items and demographics that investigate further.

Reference

Dillman, D. A. (1978). *Mail and Telephone Surveys: the total design method*, New York: Wiley.

Attachment ESIR - 4

2008 Advisory Committee Data Summary - by August 2008

Advisory Committee	Category				Gender			Grads
	Total	Mgt	Labor	Consultants	Minority	Female	Male	
Accounting	7	6	0	1	0	4	3	1
Air Conditioning Refrigeration	15	13	1	1	1	2	13	9
Anesthesia Technology	8	3	4	1	3	4	4	3
Appliance Technician	7	6	0	1	1	0	7	0
Architectural Technology	10	5	3	2	2	4	6	3
Associate Degree Nursing	7	6	0	1	1	7	0	2
Automobile/auto Body Servicing	11	7*	1*	2*	0	1	10	3
Automotive Technology	7	6	0	1	1	1	6	0
Aviation Mechanics	11	7	2	2	2	0	11	2
Baking Production	8	4	4	0	3	3	5	2
Banking And Finance	5	4	1	0	1	5	0	0
Barber Cosmetologist Apprenticeship	9	6*	1*	1*	4	4	5	4
Barber/cosmetologist	11	9	2	0	4	6	5	7
Biomedical Electronics Technology	11	3	8	0	2	3	8	5
Bricklaying And Masonry	7	3	3	1	1	1	6	4
Business Management	5	5	0	0	1	1	4	2
Cardiovascular Technology	12	5	7	0	3	7	5	4
Carpenters & Cabinetmakers	6	5	0	1	0	1	5	1
Cement Masons Apprentice	7	1*	2*	1*	1	0	7	1
Chemical Technician	12	5*	5*	1*	2	3	9	4
Civil Engineering Technology	7	4	3	0	1	2	5	2
Clinical Laboratory Technician Phlebotomy	8	3	3	2	1	5	3	1
Computer Electronics Technology	8	3	4	1	0	1	7	3
Cooperative Urban Teacher Education Program	15	3*	1*	9*	10	10	5	5
Criminal Justice Law Enforcement	13	11	0	2	2	2	11	5
Culinary Arts	9	5	3	1	1	3	6	2
Dental Assistant	10	6	2	2	0	8	2	4
Dental Hygiene	10	3*	3*	3*	2	6	4	3
Dental Laboratory Technology	5	4	1	0	0	1	4	3
Diesel & Powertrain Servicing	11	7*	2*	1*	1	1	10	0
Dietetic Technician/dietary Manager	13	9	3	1	2	9	4	5
Early Childhood Education	13	7	1	5	6	12	1	4
Ecommerce/web Administration	8	6	1	1	1	3	5	1
Electricity - Diploma	8	5	3	0	2	3	5	2
Electronic Engineering Technology	10	5	4	1	3	2	8	5
Electronic Technology Communication	8	3	3	2	1	0	8	2
Electronic Technology Controls Automation	8	5	2	1	1	1	7	3
Environmental Health & Pollution Control Tech	14	5	8	1	2	4	10	7
Fire Science/ems	8	6	1	1	1	1	7	3

* Category Information Incomplete

8/4/2008

Page 1 of 4

2008 Advisory Committee Data Summary - by August 2008

Advisory Committee	Category				Gender			Grads
	Total	Mgt	Labor	Consultants	Minority	Female	Male	
Fluid Power Maintenance	8	4	3	1	2	0	8	1
Food Tech Prep	7	7	0	0	2	2	5	2
Funeral Service	11	9	2	0	2	2	9	7
Glaziers Apprentice	7	3	3	1	1	0	7	4
Graphic Design	11	7	3	1	1	4	7	7
Health Unit Coordinator	11	4	7	0	3	10	1	4
Heat & Frost Insulators Apprentice	8	4	3	1	0	0	8	4
Horticulture	9	7	2	0	0	3	6	2
Hotel/hospitality Management	10	8	2	0	2	5	5	2
Human Service Associate	14	7*	3*	3*	8	10	4	2
Information Security Specialist	23	16*	6*	0*	2	3	20	2
Information Technology	22	11	9	2	5	4	18	1
Interior Design	13	7*	4*	1*	0	10	3	5
Interpreter Technician	6	5	0	1	1	3	3	0
Line Mechanic	8	6	2	0	4	3	5	0
Logistics	1	1	0	0	0	0	1	0
Machine Tool & Computer Numerical Control	4	4	0	0	0	1	3	1
Machine Trades Apprentice	4	1	2	1	1	1	3	0
Maintenance & Industrial Electrician Apprentice	4	0	3	1	0	1	3	0
Management Development	13	12	1	0	2	5	8	6
Marketing	10	9	1	0	3	5	5	5
Materials Technology	6	4	0	2	1	1	5	2
Mechanical Drafting & Design	9	6	3	0	0	2	7	3
Medical Assistant	7	2	5	0	2	7	0	5
Medical Coding	7	3	3	1	1	7	0	2
Medical Interpreter	8	4	3	1	6	7	1	0
Music Occupations	7	3	1	3	2	1	6	1
Nursing Assistant	6	3	3	0	0	5	1	1
Occupational Therapy Assistant	13	3*	9*	0*	1	10	3	8
Office Technology	10	7	3	0	0	10	0	2
Opticianry Science	10	5	5	0	1	5	5	4
Painting & Decorating Apprentice	6	1	3	2	1	1	5	2
Paralegal	8	3*	2*	0*	3	5	3	1
Pharmacy Technician	11	7	3	1	3	6	5	2
Photography	12	10	2	0	1	3	9	5
Physical Therapist Assistant	9	3	3	3	1	7	2	4
Practical Nursing	6	3	2	1	3	4	2	3
Pre-college Education	10	7*	1*	0*	2	6	4	0
Preparatory Plumbing	9	5*	2*	1*	2	1	8	1

* Category Information Incomplete

8/4/2008

Page 2 of 4

2008 Advisory Committee Data Summary - by August 2008

Advisory Committee	Category				Gender			Grads
	Total	Mgt	Labor	Consultants	Minority	Female	Male	
Radiography	12	4	7	1	2	8	4	4
Real Estate	7	7	0	0	0	1	6	0
Renal Dialysis Technician	11	5	6	0	5	10	1	10
Respiratory Care	7	5	2	0	1	5	2	5
Retail Management/fashion Marketing	8	7*	0*	0*	0	5	3	2
Roofer Apprentice	8	2	4	2	0	0	8	0
Sheet Metal Apprentice	17	7	5	5	2	1	16	8
Sprinkler Fitter Apprentice	7	4	3	0	1	0	7	3
Steamfitter & Refrigeration Apprentice	16	5*	9*	1*	2	2	14	10
Supply Chain Management	8	7	1	0	1	2	6	2
Surgical Technology	13	5	7	1	3	7	6	5
Television Video Production	10	3	5	2	3	2	8	1
Tool & Die Making	6	4	2	0	1	0	6	3
Travel Industry Training	10	9	1	0	3	7	3	2
Vi-com/computer Graphics	11	6	4	1	1	1	10	4
Welding/weld Tech	8	6	2	0	1	1	7	4

* Category Information Incomplete

8/4/2008

Page 3 of 4

**2008 Advisory Committee Data Summary - by
August 2008**

Total Division			Mgt		Category Labor		Consultants		Minority		Gender		Grads		
											Female	Male			
Business & Information Technology	275	196	71%	61	22%	11	4%	44	16%	111	40%	164	60%	76	28%
Health Occupations	215	104	48%	90	42%	19	9%	46	21%	147	68%	68	32%	89	41%
Liberal Arts & Sciences	61	25	41%	11	18%	21	34%	28	46%	36	59%	25	41%	16	26%
Pre-college	10	7	70%	1	10%	0	0%	2	20%	6	60%	4	40%	0	0%
Technology & Applied Sciences	308	171	56%	91	30%	39	13%	42	14%	41	13%	267	87%	99	32%
Television & Video Production	10	3	30%	5	50%	2	20%	3	30%	2	20%	8	80%	1	10%
TOTAL	879	506	58%	259	29%	92	10%	165	19%	343	39%	536	61%	281	32%

REPORT ON ADVISORY COMMITTEE MEETING

APRIL, MAY AND JUNE 2008

ADVISORY COMMITTEE MEETING SCHEDULE

DATE	TIME	ROOM and CAMPUS	ADVISORY MEETING
4/1/2008	8:00 AM	A131 -- North Campus	ASSOCIATE DEGREE NURSING
4/1/2008	9:30 AM	M612 and M614 Downtown Campus	HOTEL/HOSPITALITY MANAGEMENT
4/2/2008	4:30 PM	M206 -- Milwaukee Campus	ANESTHESIA TECHNOLOGY
4/2/2008	11:30 AM	M614 -- Milwaukee Campus	ARCHITECTURAL TECHNOLOGY
4/3/2008	1:00 PM	M204-Milwaukee Campus	RESPIRATORY CARE
4/3/2008	8:00 AM	107 -- West Campus	DIETETIC TECHNICIAN/DIETARY MANAGER
4/4/2008	7:30 AM	H112 -- Milwaukee Campus	NURSING ASSISTANT
4/7/2008	11:00 AM	M614 -- Milwaukee Campus	HEALTH UNIT COORDINATOR
4/7/2008	11:15 AM	M612 -- Milwaukee Campus	BARBER/COSMETOLOGIST
4/8/2008	5:00 PM	M612 -- Milwaukee Campus	PHYSICAL THERAPIST ASSISTANT
4/8/2008	5:30 PM	H112 -- Milwaukee Campus	DENTAL ASSISTANT
4/9/2008	8:00 AM	H112 -- Milwaukee Campus	PRACTICAL NURSING
4/10/2008	8:00 AM	M614 -- Milwaukee Campus	MECHANICAL DRAFTING & DESIGN
4/10/2008	8:00 AM	St. Joseph's Outpatient Center	RADIOGRAPHY
4/10/2008	8:30 AM	M616-Downtown Campus	HUMAN SERVICE ASSOCIATE
4/15/2008	7:30 AM	M614 -- Milwaukee Campus	OCCUPATIONAL THERAPY ASSISTANT
4/15/2008	12:00 PM	E114 ECAM Center	SHEET METAL APPRENTICE

DATE	TIME	ROOM and CAMPUS	ADVISORY MEETING
4/15/2008	9:30 AM	M612 -- Milwaukee Campus	MUSIC OCCUPATIONS
4/15/2008	4:00 PM	H112 -- Milwaukee Campus	RENAL DIALYSIS TECHNICIAN
4/16/2008	10:30 AM	M612 -- Milwaukee Campus	BAKING PRODUCTION
4/16/2008	8:30 AM	117 -- West Campus	BUSINESS MANAGEMENT
4/16/2008	11:30 AM	M614 -- Milwaukee Campus	CIVIL ENGINEERING TECHNOLOGY
4/17/2008	5:30 PM	117 -- West Campus	MEDICAL CODING
4/18/2008	2:30 PM	107 -- West Campus	ELECTRONIC ENGINEERING TECHNOLOGY
4/18/2008	7:30 AM	H112 -- Milwaukee Campus	MEDICAL ASSISTANT
4/22/2008	8:15 AM	M614 -- Milwaukee Campus	ACCOUNTING
4/23/2008	7:30 AM	M612 -- Milwaukee Campus	DENTAL HYGIENE
4/24/2008	9:00 AM	S216 -- Milwaukee Campus	APPLIANCE TECHNICIAN
4/24/2008	8:00 AM	E110 ECAM Center	MACHINE TOOL & COMPUTER NUMERICAL CONTROL
4/25/2008	8:30 AM	117 -- West Campus	INTERIOR DESIGN
4/25/2008	7:30 AM	M612 -- Milwaukee Campus	SURGICAL TECHNOLOGY
4/25/2008	8:00 AM		DENTAL LABORATORY
			TECHNOLOGY
4/29/2008	2:00 PM	H112 -- Milwaukee Campus	MEDICAL INTERPRETER
4/29/2008	11:00 AM	M612 -- Milwaukee Campus	PREPARATORY PLUMBING
5/1/2008	3:00 PM	107 -- West Campus	FUNERAL SERVICE
5/2/2008	11:30 AM	M614 -- Milwaukee Campus	CHEMICAL TECHNICIAN
5/6/2008	7:00 AM	A100-C-- South Campus	AIR CONDITIONING & REFRIGERATION

DATE	TIME	ROOM and CAMPUS	ADVISORY MEETING
5/6/2008	11:00 AM	M612 -- Milwaukee Campus	PAINTING & DECORATING APPRENTICE
5/7/2008	8:30 AM	E114 Oak Creek Campus	SUPPLY CHAIN MANAGEMENT
5/8/2008	7:00 AM	A102 Oak Creek Campus	DIESEL & POWERTRAIN SERVICING
5/12/2008	9:00 AM	A102 Oak Creek Campus	FIRE SCIENCE/EMS
5/13/2008	11:30 AM	M614 -- Milwaukee Campus	ELECTRONIC TECHNOLOGY CONTROLS & AUTOMATION
5/16/2008	12:00 PM	M614 -- Milwaukee Campus	CARPENTERS & CABINETMAKERS
5/22/2008 SERVICING	8:00 AM	A102 South Campus	AUTOMOBILE/AUTO BODY
5/24/2008	10:00 AM	Conference Room?	AVIATION MECHANICS
5/28/2008	11:30 AM	M614 -- Milwaukee Campus	BIOMEDICAL ELECTRONICS TECHNOLOGY
6/6/2008	8:30 AM	C444B--Milwaukee Campus	ELECTRONIC TECHNOLOGY COMMUNICATION
6/24/2008	8:00 AM	E114 South Campus	TOOL & DIE MAKING

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
<u>BUSINESS & INFORMATION TECHNOLOGY</u>			
ACCOUNTING 7 members 1 grad(s)	2	Daniel Klepp Stainless Foundry & Engineering, Inc. Controller (Supervisor/Mgr/Nonminority)	Darrw Bornemeier Briggs & Stratton Corp Director-Internal Audit and Sarbanes-Oxley (Supervisor/Mgr/Nonminority)
BAKING PRODUCTION 8 members 2 grad(s)	1		
BANKING AND FINANCE 5 members 0 grad(s)	4		
BARBER COSMETOLOGIST APPRENTICESHIP 9 members 4 grad(s)	0		
BARBER/COSMETOLOGIST 11 members 7 grad(s)	0		Melissa Drawdy Supercuts Area Supervisor (Supervisor/Mgr/Nonminority)
BUSINESS MANAGEMENT 5 members 2 grad(s)	4	Phyllis Carr Quarles + Brandy LLP Manager, Secretarial Support Services (Supervisor/Mgr/Nonminority)	

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
CULINARY ARTS 9 members 2 grad(s)	0		Julie Hults City of Milwaukee Health Department Environmental Specialist Coordinator (Labor/Nonminority)
eCOMMERCE/WEB ADMINISTRATION 8 members 1 grad(s)	1	Kelly Cornelius Intra Prism Web Design Owner (Supervisor/Mgr/Nonminority)	
ENVIRONMENTAL HEALTH & POLLUTION CONTROL TECH 14 members 7 grad(s)	0	Daniel Welk Milwaukee Water Works Water Plant Manager (Supervisor/Mgr/Nonminority)	
		Eileen Rugolo In-Sink-Erator Environmental Regulatory Specialist (Supervisor/Mgr/Nonminority)	
FOOD TECH PREP 7 members 2 grad(s)	2		
GRAPHIC DESIGN 11 members 7 grad(s)	0		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
HORTICULTURE 9 members 2 grad(s)	0		
HOTEL/HOSPITALITY MANAGEMENT 10 members 2 grad(s)	0	Christine Brogli Pfister Hotel HR Manager (Supervisor/Mgr/Nonminority)	
INFORMATION SECURITY SPECIALIST 23 members 2 grad(s)	0		
INFORMATION TECHNOLOGY 22 members 1 grad(s)	0		Phou Luang Milwaukee Center for Independence Database/Application Developer (Labor/Nonminority)
INTERIOR DESIGN 13 members 5 grad(s)	0		
INTERPRETER TECHNICIAN 6 members 0 grad(s)	3		
LOGISTICS 1 members 0 grad(s)	8		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
MANAGEMENT DEVELOPMENT 13 members 6 grad(s)	0		Thomas Pechacek City of Milwaukee-DPW-ISD Electrical Services Op. Manager (Supervisor/Mgr/Nonminority)
MARKETING 10 members 5 grad(s)	0	Diane Bednarczuk U S Cellular Area Sales Mgr/Indirect Distribution (Supervisor/Mgr/Nonminority)	
OFFICE TECHNOLOGY 10 members 2 grad(s)	0		
PARALEGAL 8 members 1 grad(s)	1		
PHOTOGRAPHY 12 members 5 grad(s)	0		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
REAL ESTATE 7 members 0 grad(s)	2	Chris Ruditys WAM, LLC CEO (Supervisor/Mgr/Nonminority)	
		James C. Thomas James C Thomas Co Milwaukee Realist Association Pres (Supervisor/Mgr/Minority)	
RETAIL MANAGEMENT/FASHION MARKETING 8 members 2 grad(s)	1		
SUPPLY CHAIN MANAGEMENT 8 members 2 grad(s)	1	Lisa Corstvet Jung Express Customer Service (Supervisor/Mgr/Nonminority)	

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
TRAVEL INDUSTRY TRAINING 10 members 2 grad(s)	0	John Lincoln Boelter & Lincoln Marketing Chairman/CEO (Supervisor/Mgr/Nonminority)	Mary Denis Denis and Company Hotel/Hospitality Manager and Meeting and (Supervisor/Mgr/Nonminority) Veronica Guerra The Pfister Hotel Staffing Manager (Supervisor/Mgr/Minority) Jason Kuechenmeister Mark Travel Funjet Vacations Customer Care Supervisor (Supervisor/Mgr/Nonminority)
VI-COM/COMPUTER 11 members 4 grad(s)	0		
BUSINESS & INFORMATION TECHNOLOGY DIVISION			
<u>HEALTH OCCUPATIONS</u>			
ANESTHESIA TECHNOLOGY 8 members 3 grad(s)	1		
ASSOCIATE DEGREE NURSING 7 members 2 grad(s)	2		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
CARDIOVASCULAR TECHNOLOGY 12 members 4 grad(s)	0		
CLINICAL LABORATORY TECHNICIAN PHLEBOTOMY 8 members 1 grad(s)	1	Renee M Caldwell MLT FSL/St Francis Hospital Support Services Technician (Labor/Minority)	
		Terry Jenkins Advanced Healthcare, S.C. Supervisor, Lab Support Services (Supervisor/Mgr/Nonminority)	
DENTAL ASSISTANT 10 members 4 grad(s)	0		
DENTAL HYGIENE 10 members 3 grad(s)	0		Mark Louise Gagron Petterson Dental (Nonminority)
			Joanne Schmid Retired (Consult/Nonminority)

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
DENTAL LABORATORY TECHNOLOGY 5 members 3 grad(s)	4		
DIETETIC TECHNICIAN/DIETARY MANAGER 13 members 5 grad(s)	0		
FUNERAL SERVICE 11 members 7 grad(s)	0		
HEALTH UNIT COORDINATOR 11 members 4 grad(s)	0	Amy J. Hiller St. Luke's Medical Center Health Unit Coordinator (Labor/Nonminority)	Linda Stasel Aurora Health Care-St. Lukes Health Unit Coordinator Instructor (Labor/Nonminority)
MEDICAL ASSISTANT 7 members 5 grad(s)	2	Trudy Joecks Aurora Health Care Site Supervisor (Consult/Nonminority)	
MEDICAL CODING 7 members 2 grad(s)	2		
MEDICAL INTERPRETER 8 members 0 grad(s)	1		
NURSING ASSISTANT 6 members 1 grad(s)	3		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
OCCUPATIONAL THERAPY ASSISTANT 13 members 8 grad(s)	0	Rozenia Buchanan Aurora Health Care COTA (Labor/Minority)	Dominica Stith Dur Space Inc. Activities Coordinator/Supportive (Minority)
OPTICIANRY SCIENCE 10 members 4 grad(s)	0		
PHARMACY TECHNICIAN 11 members 2 grad(s)	0	Lisa Warford Aurora Pharmacy Technician (Labor/Minority)	
PHYSICAL THERAPIST ASSISTANT 9 members 4 grad(s)	0		
PRACTICAL NURSING 6 members 3 grad(s)	3		
RADIOGRAPHY 12 members 4 grad(s)	0	Susan Sweeney St. Mary's Hospital-Ozaukee Manager, Medical Imaging (Supervisor/Mgr/Nonminority)	

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
RENAL DIALYSIS TECHNICIAN 11 members 10 grad(s)	0	Nicola Kazee The Kidney Institute of Wisconsin- Renal Dialysis Technician (Labor/Minority)	Dawn Wollert Fresenius Clinic Manager (Supervisor/Mgr/Nonminority) Henry Pham Midwest Dialysis Center Technician (Labor/Minority)
RESPIRATORY CARE 7 members 5 grad(s)	2	David Cooksey Froedtert Memorial Hospital Director, Pulmonary Services (Supervisor/Mgr/Nonminority)	Christina Pano Aurora St. Luke's Medical Center Education Coordinator (Supervisor/Mgr/Nonminority)
SURGICAL TECHNOLOGY 13 members 5 grad(s)	0		Kelly Getschman Columbia St. Mary's Surgical Technologist (Labor/Nonminority)

HEALTH OCCUPATIONS DIVISION

LIBERAL ARTS & SCIENCES

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
CHEMICAL TECHNICIAN 12 members 4 grad(s)	0	Christina Lund Hydrite Chemicals Co OC Mnager (Supervisor/Mgr/Nonminority)	Thomas McLinn Hydrate Chemical Company Technical Services and Development (Labor/Nonminority)
		Mark Maller Lawter International Supervisory (Supervisor/Mgr/Nonminority)	Mark Talkington Pope Scientific, Inc. Vice-President-Distillation Product (Supervisor/Mgr/Nonminority)
		Dr. Joe Aldstadt UWM Professor (Labor/Nonminority)	Benjamin Feiberg University Wisconsin- Milwaukee Professor (Nonminority)
		Jeanne Hossenlopp Marquette University Assoc Professor of Chemistry (Consult/Nonminority)	Chae Yi marquette University Professor (Consult/Minority)
		Paul Patted PPG Industries Resin Quality Services Manager (Supervisor/Mgr/Nonminority)	

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
		Robert Buell S C Johnson PPD Operations Manager (Supervisor/Mgr/Nonminority)	
COOPERATIVE URBAN TEACHER EDUCATION PROGRAM 15 members 5 grad(s)	0		
EARLY CHILDHOOD EDUCATION 13 members 4 grad(s)	0		
HUMAN SERVICE ASSOCIATE 14 members 2 grad(s)	0		
MUSIC OCCUPATIONS 7 members 1 grad(s)	2		Tonya J. Gorst MMAC Scholarship Drugram Manager Healthy (Supervisor/Mgr/Minority)
LIBERAL ARTS & SCIENCES DIVISION			
<u>PRE-COLLEGE</u>			
PRE-COLLEGE EDUCATION 10 members 0 grad(s)	0		
PRE-COLLEGE DIVISION			

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
<u>TECHNOLOGY & APPLIED SCIENCES</u>			
AIR CONDITIONING REFRIGERATION	0		<p>Harry Becker Total Comfort of Wisconsin VP, ESD (Supervisor/Mgr/Nonminority)</p> <p>Marshall Shaver Lennox Industries Field Technical Consultant (Supervisor/Mgr/Nonminority)</p> <p>John Dietz Hyatt Regency Milwaukee Director of Engineering (Supervisor/Mgr/Nonminority)</p> <p>Royal Johnson Bassett Mechanical General Manager (Supervisor/Mgr/Nonminority)</p> <p>Susan Klein Gustave A. Larson Co. Director of Human Resources (Supervisor/Mgr/Nonminority)</p>
15 members 9 grad(s)			

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
APPLIANCE TECHNICIAN 7 members 0 grad(s)	2	Avion D Lee Sears Home Services Area Human Resources Manager (Supervisor/Mgr/Nonminority)	
		Paul W. Lorenz American TV & Appliance Service Technician (Supervisor/Mgr/Nonminority)	
ARCHITECTURAL TECHNOLOGY 10 members 3 grad(s)	0		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
AUTOMOBILE/AUTO BODY SERVICING 11 members 3 grad(s)	0		Daniel L. Kolasinski Concours Mercedes-Benz Service Manager (Supervisor/Mgr/Nonminority) Kim Wachs Wisconsin Lift Truck HR Supervisor (Supervisor/Mgr/Nonminority) Greg Robb Affordable Auto Body Carstar Owner (Supervisor/Mgr/Nonminority) Scott Fisler Don Jacobs Automotive Fixed Operations Manager (Supervisor/Mgr/Nonminority)
AUTOMOTIVE TECHNOLOGY 7 members 0 grad(s)	2		
AVIATION MECHANICS 11 members 2 grad(s)	0		
BIOMEDICAL ELECTRONICS TECHNOLOGY 11 members 5 grad(s)	0		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
BRICKLAYING AND MASONRY 7 members 4 grad(s)	2		
CARPENTERS & CABINETMAKERS 6 members 1 grad(s)	3		
CEMENT MASONS APPRENTICE 7 members 1 grad(s)	2		
CIVIL ENGINEERING TECHNOLOGY 7 members 2 grad(s)	2	Robert Duffeck Wisconsin Dept of Transportation Technical Supervisor (Supervisor/Mgr/Nonminority)	
COMPUTER ELECTRONICS TECHNOLOGY 8 members 3 grad(s)	1	Paul Wirtzfeld Compaq Computer Corporation Storage Specialist (Labor/Nonminority)	Michael Luisa Marquette University Av Maint. Engineer (Labor/Nonminority)
CRIMINAL JUSTICE LAW ENFORCEMENT 13 members 5 grad(s)	0		
DIESEL & POWERTRAIN SERVICING 11 members 0 grad(s)	0		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
ELECTRICITY - DIPLOMA 8 members 2 grad(s)	1		
ELECTRONIC ENGINEERING TECHNOLOGY 10 members 5 grad(s)	0		
ELECTRONIC TECHNOLOGY COMMUNICATION 8 members 2 grad(s)	1		
ELECTRONIC TECHNOLOGY CONTROLS AUTOMATION 8 members 3 grad(s)	1		
FIRE SCIENCE/EMS 8 members 3 grad(s)	1	Steven M. Johnson Bell Ambulance Director of Operations (Labor/Nonminority)	Fredericks T. Hornby II Bell Ambulance, Inc. ALS Operations Director (Supervisor/Mgr/Nonminority)
FLUID POWER MAINTENANCE 8 members 1 grad(s)	1		
GLAZIERS APPRENTICE 7 members 4 grad(s)	2		
HEAT & FROST INSULATORS APPRENTICE 8 members 4 grad(s)	1		
LINE MECHANIC 8 members 0 grad(s)	1		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
MATERIALS TECHNOLOGY 6 members 2 grad(s)	3		
MECHANICAL DRAFTING & DESIGN 9 members 3 grad(s)	0	Phillip Bartelme Morris Material Handling Senior Product Designer (Supervisor/Mgr/Nonminority)	
PAINTING & DECORATING APPRENTICE 6 members 2 grad(s)	3	Jeffrey A Hetzel Hetzel-Sanfilippo, Inc Owner (Supervisor/Mgr/Nonminority)	Adam Holmes Iuput DC7 Training Coordinator (Labor/Nonminority)
		Fred Kunz Programmed Painting (Supervisor/Mgr/Nonminority)	
PREPARATORY PLUMBING 9 members 1 grad(s)	0		
ROOFER APPRENTICE 8 members 0 grad(s)	1		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
SHEET METAL APPRENTICE 17 members 8 grad(s)	0		Peter Lentz Plumbing Mechanical Sheet Metal Executive Director (Consult/Nonminority)
			Ken Groesuher Jr. Butters-Feting Co Inc. Project Manager (Supervisor/Mgr/Nonminority)
			Michael Mooney Sheet Metal Workers's L.U. #18 Business Representative (Labor/Nonminority)
			Dan Rogers Bredan Mechanical Systems (Supervisor/Mgr/Nonminority)
SPRINKLER FITTER APPRENTICE 7 members 3 grad(s)	2		
STEAMFITTER & REFRIGERATION APPRENTICE 16 members 10 grad(s)	0		

**REPORT ON ADVISORY COMMITTEE MEMBERSHIP
APRIL, MAY AND JUNE 2008**

COMMITTEE	VAC	MEMBERS RECENTLY LEFT	MEMBERS NEWLY ADDED
<p>TOOL & DIE MAKING</p> <p>6 members 3 grad(s)</p>	3	<p>Mike Kurer MGS Enterprise, Inc. Toolmaker (Labor/Nonminority)</p>	
<p>WELDING/WELD TECH</p> <p>8 members 4 grad(s)</p>	1	<p>Jillian Klug We Energies Engineer (Supervisor/Mgr/Nonminority)</p> <p>Domonic Radmer Super Steel Training/Safety Facilitator/CWI/CWE (Supervisor/Mgr/Nonminority)</p>	

TECHNOLOGY & APPLIED SCIENCES DIVISION

TELEVISION & VIDEO PRODUCTION

<p>TELEVISION VIDEO PRODUCTION</p> <p>10 members 1 grad(s)</p>	0		
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TELEVISION & VIDEO PRODUCTION DIVISION

**MILWAUKEE AREA TECHNICAL COLLEGE
CONSTRUCTION BUDGET
FY 08-09**

	PROPOSED BUDGET
Phase 1: \$ 1,000,000	
1. Downtown Campus Chiller Plant -Stage 6	\$ 950,000
2. Minor Projects & Scope Development Contingencies	\$ 50,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 2: \$ 1,000,000	
1. Oak Creek Campus Science Lab - Stage 4	\$ 650,000
2. Mezzanine for ECAM Digital HVAC Lab E113	\$ 40,000
3. Construct Food Service Office S-3	\$ 32,800
4. Future Project Selection & Current Proposed Project Refinement	\$ 150,000
5. Mequon Campus Faculty Work Stations A 211	\$ 115,000
5. Minor Projects & Scope Development Contingencies	\$ 12,200
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 3: \$ 1,000,000	
1. Downtown Renovate Specialty Baking Lab - M508	\$ 800,000
2. West Allis Preliminary Work Remodel Mortuary Science	\$ 150,000
3. Minor Projects & Scope Development Contingencies	\$ 50,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 4: \$ 1,000,000	
1. Downtown Campus Remodel M402 for Metiman Lab	\$ 150,000
2. Mequon library Remodel	\$ 120,000
3. West Allis Additional Work Mortuary Science	\$ 600,000
4. DMC Minor Project & Scope Development Contingencies	\$ 80,000
5. Downtown Campus 8th & State Parking Structure Deck Repair	\$ 50,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 5: \$ 1,000,000	
1. Mequon Campus Sewer Repair	\$ 100,000
2. Oak Creek Campus Special Needs A202F	\$ 125,000
3. Downtown Campus Prepare new Technical Trade Area	\$ 725,000
4. MQC Minor Project & Scope Development Contingencies	\$ 50,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 6: \$ 1,000,000	
1. Downtown Campus T-Building Lecture Rooms T416 & T436	\$ 360,000
2. Oak Creek Sprinkler System - Stage 2A	\$ 250,000
3. Oak Creek Auto Body (Paint Booth)	\$ 200,000
4. Oak Creek Weld Shop	\$ 150,000
4. WAC Minor Projects & Scope Development Contingencies	\$ 40,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 7: \$ 1,000,000	
1. Oak Creek Sprinkler System - Stage 2B	\$ 250,000
2. Mequon Campus Roof Repair Phase V	\$ 500,000
3. Student Service Tutoring Office Upgrade	\$ 10,000
4. Flooring, Fixture & Finish Improvements (Districtwide) - FY2009	\$ 140,000
5. Future Project Selection & Current Proposed Project Refinement	\$ 100,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 8: \$ 1,000,000	
1. All Campus Accessibility Improvements	\$ 500,000
2. Downtown Façade Repair Main Building	\$ 450,000
3. OCC Minor Projects & Scope Development Contingencies	\$ 50,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 9: \$ 1,000,000	
1. Mequon Campus Constructed Wetland	\$ 200,000
2. Downtown Electrical Switch Gear Improvements	\$ 340,000
3. Façade Repair 8th & State Parking Structure	\$ 450,000
4. Blue Hole Minor Projects & Scope Development Contingencies	\$ 10,000
Phase Sub - Total	<u>\$ 1,000,000</u>
Phase 10: \$ 1,000,000	
1. Public Television Renovations - FY09	\$ 950,000
2. Blue Hole Minor Projects & Scope Development Contingencies	\$ 50,000
Phase Sub - Total	<u>\$ 1,000,000</u>
TOTAL BUDGET	<u><u>\$ 10,000,000</u></u>