College Enrollment
Unduplicated Student Headcount

Source: WTCS Data on IRSP Pivot Table
Full Time Equivalencies (FTEs)

Source: WTCS Data on IRSP Pivot Table
Program Course Enrollments

Source: WTCS Report VE215223; These are course headcount and FTE enrollments and not student counts
Financial Aid Award Recipients

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Recipients</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2009</td>
<td>17,068</td>
</tr>
<tr>
<td>FY2010</td>
<td>19,157</td>
</tr>
<tr>
<td>FY2011</td>
<td>19,961</td>
</tr>
<tr>
<td>FY2012</td>
<td>17,977</td>
</tr>
<tr>
<td>FY2013</td>
<td>18,315</td>
</tr>
</tbody>
</table>

Source: SSDW
Notes: Financial aid awards include grants, loans, scholarships, and work study employment. Unduplicated counts reflect counts on September 16, 2013.
Financial Aid Amount Paid

Source: COSMO Report XFAS
Notes: Financial aid awards include grants, loans, scholarships, and work study employment. Annual totals reflect counts on September 16, 2013.
Avg. Unmet Financial Need Among Award Recipients

Source: MATC Financial Aid Office
Notes: The average unmet financial need is calculated using the total student cost of attendance, minus the total federally-estimated family contribution and financial aid amount awarded.
MATC TRENDS: Adult Basic Education Enrollment

Source: WTCS Client Reporting Data
Note: Headcounts above are those unduplicated students enrolled only in Pre-College courses during a given fiscal year; Approximately 36 hours of attendance equal 1 credit.
Campus Student Headcount

Source: WTCS

Note: Headcount is unduplicated for each campus but duplicated between campuses;
The summer session was consolidated downtown in FY2012
Campus Full-Time Equivalencies (FTEs)

Source: WTCS
Note: FTE is unduplicated for each campus; The summer session was consolidated downtown since FY2012